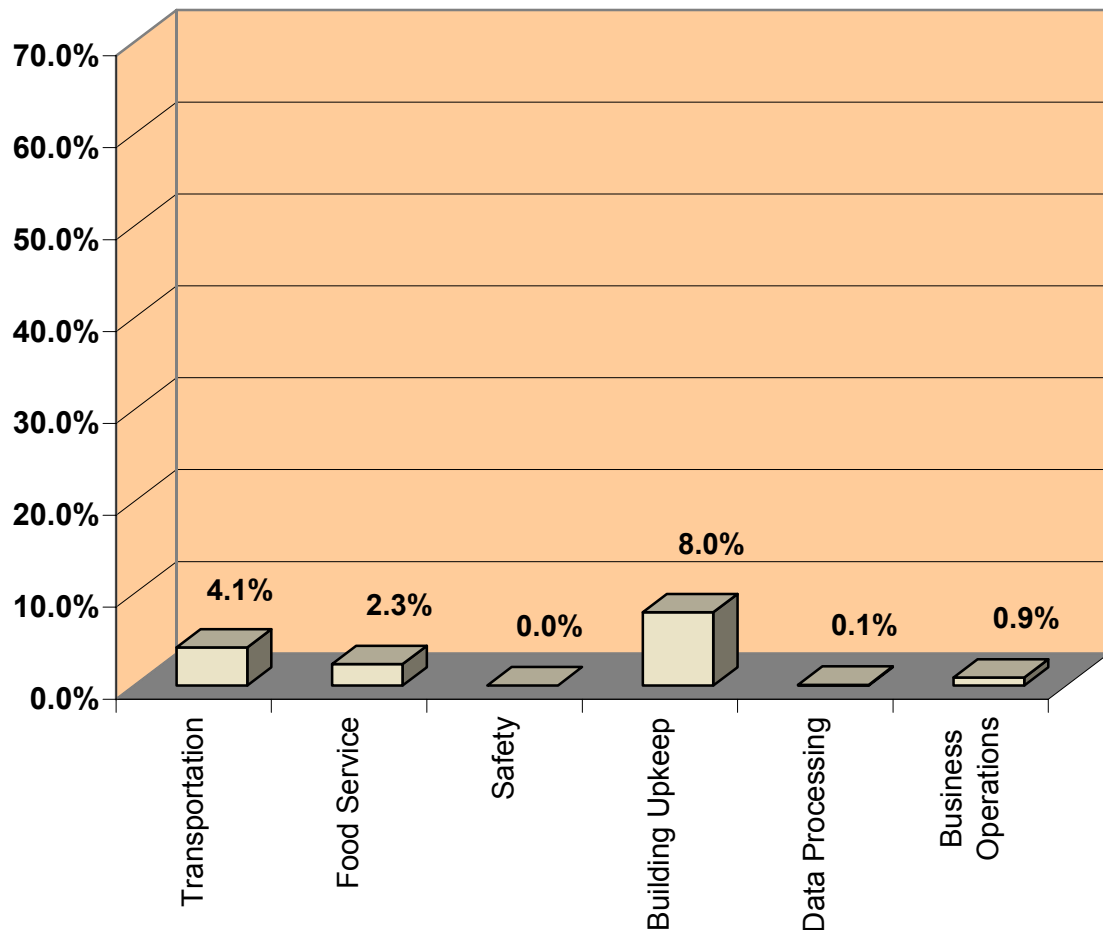


Portsmouth School Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,022	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,409,820	\$467	4.1%
Food Service	\$796,952	\$264	2.3%
Safety	\$895	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,720,148	\$900	8.0%
Data Processing	\$25,294	\$8	0.1%
Business Operations	\$293,075	\$97	0.9%
Operations Expenditures	\$5,246,184	\$1,736	15.4%
Total District Expenditures	\$34,144,876	\$11,299	100.0%